

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Rainier Cemetery District will be held on June 3, 2026 @ 5:00 pm at 24952 Alston Rd., Rainier, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Rainier Cemetery District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 24952 Alston Rd., Rainier, Oregon, between the hours of 09:30 a.m. and 2:00 p.m. or at [www.rainiercemeterydistrict.com](http://www.rainiercemeterydistrict.com). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as that used the preceding year.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	not known	not known	not known
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	75,813	68,000	76,280
Federal, State and All Other Grants, Gifts, Allocations and Donations	16,241	10,000	10,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Property Taxes	50,284	74,000	56,400
Property Taxes Estimated to be Received	174,184	190,000	195,674
<b>Total Resources</b>	<b>316,522</b>	<b>342,000</b>	<b>338,354</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	175,015	219,000	175,000
Materials and Services	74,516	63,500	107,000
Capital Outlay	11,246	0	0
Debt Service	21,139	24,000	22,000
Interfund Transfers	0		
Contingencies	0	35,500	34,354
Special Payments	0		
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
<b>Total Requirements</b>	<b>281,916</b>	<b>342,000</b>	<b>338,354</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
<b>Name of Organizational Unit or Program FTE for that unit or program</b>			
Cemtery Operations	281,916	342,000	338,354
1.0 FTE	3	3	2
0.5 FTE			1
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
Non-Departmental / Non-Program FTE	0	0	0
<b>Total Requirements</b>	<b>281,916</b>	<b>342,000</b>	<b>338,354</b>
<b>Total FTE</b>	<b>3</b>	<b>3</b>	<b>3</b>

<b>STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *</b>

<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit 0.0709 per \$1,000)	0.0790	0.0790	0.0790
Local Option Levy (rate 0.0500 per \$1,000)	0.0500	0.0500	0.0500
Levy For General Obligation Bonds	0	0	0

<b>STATEMENT OF INDEBTEDNESS</b>		
<b>LONG TERM DEBT</b>	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>