

RAINIER CEMETERY DISTRICT

BUDGET COMMITTEE MEETING

May 15, 2023

The first and only meeting of the Rainier Cemetery District Budget Committee came to order at 4:33pm at the Rainier Cemetery District office. In attendance were Board Members: Janice Carstensen, Rick Fletcher and Scott Falconer.

Budget Committee Members: David Scott, David Helton and David St. Onge. Cyndi Warren, Budget Officer and District Manager, was also present.
Visitors: Bob and Monica Hackenberg

The Budget Message was read and is attached.

Director Fletcher went through the budget line by line.

No changes were made to the budget as presented, but it was noted that there may be a slight change to the General Fund – Beginning Cash Balance, based on how the District looks at the June budget hearing once all the bills have been paid for the 22/23 fiscal year.

David Scott made a motion to approve the 2023-2024 budget as presented and David Helton seconded, all in favor; motion approved.

David Scott made a motion and David Helton seconded that the District's permanent tax rate of \$0.0709 of \$1,000 of assessed value for operating purposes be approved, as well as the 5 Year Operating Tax Levy rate of \$0.0500 of \$1,000 assessed value for operating purposes be approved; motion approved.

Public Comment: None

The budget committee meeting was adjourned at 4:56pm

Approved _____ Date _____